



2022 MAJOR PROGRAMS AND PROJECTS
Status of Implementation
 January to December 2022

KEY RESULT AREA (Ch. 19 - PDP 2017-2022)	PROGRAMS	IMPLEMENTING DIVISION	INDICATOR	TARGET	ACCOMPLISHMENT	% ACCOMPLISHMENT
Strategic Outcome 6 : Household access to safe and potable water	Improvement of Water Facilities					
	Construction of Genset House @ Altavista	Construction & Maint. Division	% of completion	100%	100%	100%
	Construction of Pump House / Genset House @ PS#9	Construction & Maint. Division	% of completion	100%	100%	100%
	Construction of Tripod (for PS#2)	Construction & Maint. Division	% of completion	100%	100%	100%
	Construction of Tripod (for PS#3)	Construction & Maint. Division	% of completion	100%	100%	100%
	Meter Management Program					
	Replacement of old and defective water meters	Administrative & General Services, Construction & Maintenance Div	No. of water meters replaced	1,600	1,745	109%
	Pipe Laying of Distribution Lines					
	McArthur Highway (Y Cogon - Sinawilan Boundary)	Construction & Maintenance Div.	Meters of pipe laid	1,038	1,038	100%
	McArthur Highway along Llanos Bridge		Meters of pipe laid	320	320	100%
	Rizal Avenue along Caños Bridge		Meters of pipe laid	213	213	100%
	San Nicholas, Tres de Mayo		Meters of pipe laid	726	726	100%
	Improvement of Other Facilities					
Motorcylce Shed @ DWD Motorpool	Construction & Maint. Division	% of completion	100%	100%	100%	



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Strategic Outcome 6 : Household access to safe and potable water	Installation of Ceiling and Painting of Warehouse @ PS#2	Construction & Maint. Division	% of completion	100%	100%	100%
	ON-GOING PROJECTS					
	Construction of Storage Room (Water Quality)	Construction & Maint. Division	% of completion	100%	85%	85%
	Construction of Tripod @ PS#4	Construction & Maint. Division	% of completion	100%	95%	95%
	Drilling of one (1) exploratory/production well	Construction & Maint. Division, Planning and Design Division	% of completion	100%	95%	95%

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