2023 PROJECT/PROGRAM BENEFICIARIES

January-December 2023

PROGRAMS/PROJECTS	IMPLEMENTING DEPARTMENT	INDICATOR	BENEFICIARIES
Water Facility Service Management			
- Service Expansion and Improvement - Rehabilitation/Upgrading/ Maintenance of Existing Water Supply Facility	Construction & Maintenance Division, Water Resources Division, Planning and Design Division	No. of households benefited	24,921
- New Service Connection Installation	Customer Services Division and Construction & Maintenance Division	No. of households benefited	1,226
Water Distribution Service Management			
- Water Meter Management Program	Administrative & Gen. Services Division and Construction & Maintenance Division	No. of households benefited	1,674
Support to Operations			
- Response to Service Requests	Customer Services Division, Construction & Maintenance Division and Water Resources Division	No. of concessionaires benefited	11,363



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PROGRAMS/PROJECTS	IMPLEMENTING DEPARTMENT	INDICATOR	BENEFICIARIES
- Public Information Program	Customer Services Division and Management Services Division	No. of households benefited	24,921
- Building Administration & Maintenance for the Improvement of Working Condition	Administrative & Gen. Services Division	No. of employees/ workers benefited	199
- Employees' Welfare and Development Program	Human Resource Division	No. of employees sent to trainings	139
General Administration and Support Services			
- Corporate Social Responsibility (Brigada Eskwela and WaSH)	Water Resources Division	No. of schools as recipient	8

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