

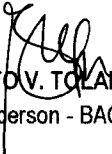


DIGOS WATER DISTRICT

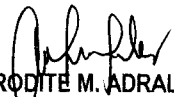
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>WFSM-PAP03-001</b>	<b>New Service Connection</b>												
50209010	Generation, Transmission and Generation Expenses	Construction & Maintenance							Corporate Budget	4,827,000.00	4,827,000.00		Materials for the installation of new service connections
	Materials		YES	Competitive Bidding	10/22/2024	11/13/2024	01/06/2025	01/15/2025	Corporate Budget	4,827,000.00	4,827,000.00		
<b>STO-PAP03-001</b>	<b>Billing Services</b>												
50299070	Subscription Expenses	Customer Accounts	YES	Competitive Bidding	10/22/2024	11/13/2024	01/03/2025	01/08/2025	Corporate Budget	1,550,000.00	1,550,000.00		Read and Bill System
<b>GASS-PAP02-001</b>	<b>Logistics and General Services</b>												
50212030	Security Services	Administrative and General Services	YES	Competitive Bidding	10/22/2024	11/13/2024	01/03/2025	01/08/2025	Corporate Budget	2,600,000.00	2,600,000.00		
											8,977,000.00	-	

Prepared by:

  
**JOVITO V. TOLARES**  
 Chairperson - BAC Secretariat

Checked by:

  
**APHRODITE M. ADRALES**  
 Chairperson- Bids & Awards Committee

Approved by:

  
**ENGR. FRANKLIN S. RETES, PhD**  
 Acting General Manager



BIDS AND AWARDS COMMITTEE RESOLUTION

SUBJECT: Recommend to the Head of the Procuring Entity (HoPE) the Approval of the Indicative APP Non-CSE for FY 2025

APPROVED
SEP 20 2024
BY: [Signature]

Resolution No. 2024-09-28

WHEREAS, the BAC Secretariat had consolidated the Project Procurement Management Plans (PPMPs) into Indicative Annual Procurement Plan for non-Common-used Supplies and Equipment (APP non-CSE) for Fiscal Year 2025;

WHEREAS, the Indicative APP Non-CSE will be used as basis for Early Procurement Activities;

WHEREAS, the BAC had determined and identified the items that will be subjected to Early Procurement Activity, to wit:

Table with 5 columns: PAP, Account, End-user, Description, Budget. Rows include New Service Connection, Billing Services, Logistics and General Services, and a TOTAL row.

WHEREFORE, after due deliberation, upon the motion of Ms. Aileen R. Banogbanog and duly seconded by Ms. Emmylou P. Durano, it was;

RESOLVED, as it is hereby resolved, to recommend to the Head of the Procuring Entity (HoPE) the approval of the Indicative APP Non-CSE for FY 2025.

Date Adopted:
September 18, 2024

I, the undersigned, hereby certify that the foregoing is a true copy of the resolution of the Bids and Awards Committee (BAC) of Digos Water District and spread in the Minutes of a duly constituted meeting held on September 18, 2024 at 9:09 AM.

[Signature]
MAY FRANCES G. DASMARIÑAS
BAC Secretariat

(Regular/Special) Meeting

Attested by: [Signature]
APHRODITE MAMAC-ADRALES
BAC Chairperson