



DIGOS WATER DISTRICT

BIDS AND AWARDS COMMITTEE RESOLUTION

SUBJECT: Recommend to the Head of the Procuring Entity (HoPE) the Approval of the Amendment to the Indicative APP Non-CSE for FY 2025

APPROVED

NOV 04 2024

Resolution No. 2024-10-67

BY: [Signature]

WHEREAS, the BAC Secretariat had consolidated the Project Procurement Management Plans (PPMPs) into Indicative Annual Procurement Plan for non-Common-used Supplies and Equipment (APP non-CSE) for Fiscal Year 2025;

WHEREAS, the Indicative APP Non-CSE will be used as basis for Early Procurement Activities (EPA);

WHEREAS, the BAC had previously determined and identified the items that will be subjected to Early Procurement Activity through Resolution No. 2024-09-28;

WHEREAS, the BAC recently came to know of the wage increase for the security guards prompting to correlatively increase the budget for the Procurement of Security Services;

WHEREAS, it was decided to include the Procurement of Water Meters under EPA to give ample time for meter testing and early implementation of the Change Meter Program;

WHEREFORE, after due deliberation, upon the motion of Ms. Emmylou P. Durano and duly seconded by Engr. Cesar S. Sornito, it was;

RESOLVED, as it is hereby resolved, to recommend to the Head of the Procuring Entity (HoPE) the approval of the amendment to the Indicative APP Non-CSE for FY 2025, to wit:

PAP	Account	End-user	Description	Budget
Logistics and General Services (GASS-PAP02-001)	Security Services (50212030)	AGSD	Security Services	From ₱ 2,600,000.00 to ₱ 2,800,000.00
Water Meter Management Program (WDSM-PAP01-002)	Supplies and Materials for Water Systems Operations Expenses (50203270)	AGSD	Water Meters for change meter program	₱ 5,750,000.00

Date Adopted: October 30, 2024

I, the undersigned, hereby certify that the foregoing is a true copy of the resolution of the Bids and Awards Committee (BAC) of Digos Water District and spread in the Minutes of a duly constituted meeting held on October 30, 2024 at 9:11 AM.

[Signature] MAY FRANCES G. DASMARIÑAS BAC Secretariat

(Regular/Special) Meeting

Attested by: [Signature] APHRODITE MAMAC-ADRALES BAC Chairperson



DIGOS WATER DISTRICT

Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WFSM-PAP03-001 New Service Connection													
50209010	Generation, Transmission and Generation Expenses	Construction & Maintenance							Corporate Budget	4,827,000.00	4,827,000.00		Materials for the installation of new service connections
	Materials		YES	Competitive Bidding	10/22/2024	11/13/2024	01/06/2025	01/15/2025	Corporate Budget	4,827,000.00	4,827,000.00		
STO-PAP03-001 Billing Services													
50299070	Subscription Expenses	Customer Accounts	YES	Competitive Bidding	10/22/2024	11/13/2024	01/03/2025	01/08/2025	Corporate Budget	1,550,000.00	1,550,000.00		Read and Bill System
GASS-PAP02-001 Logistics and General Services													
50212030	Security Services	Administrative and General Services	YES	Competitive Bidding	10/22/2024	11/13/2024	01/03/2025	01/08/2025	Corporate Budget	2,800,000.00	2,800,000.00		Security Services
WDSM-PAP01-002 Water Meter Management Program													
50203270	Supplies and Materials for Water Systems Operations Expenses	Administrative and General Services	YES	Competitive Bidding	10/22/2024	11/13/2024	01/03/2025	01/08/2025	Corporate Budget	5,750,000.00	5,750,000.00		Water Meters for change meter program
										14,927,000.00	14,927,000.00	-	

Prepared by:

JOVITO V. TOLARESA
 Chairperson - BAC Secretariat

Checked by:

APHRONTE M. ADRALES
 Chairperson- Bids & Awards Committee

Approved by:

ENGR. FRANKLIN S. RETES, PhD
 Acting General Manager